

October 10, 2023

Building Brighter Futures



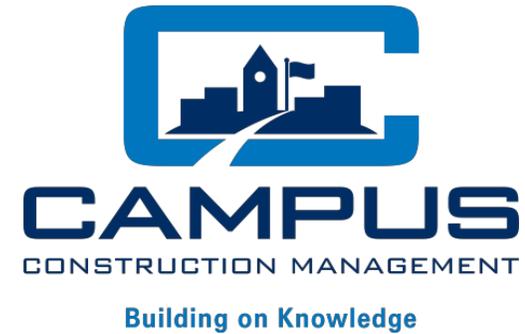
GATES CHILI CAPITAL IMPROVEMENT PROJECT

Agenda

- Welcome and Introductions
- Project Timeline Review
- Project History
- Design Process
- What Comes Next

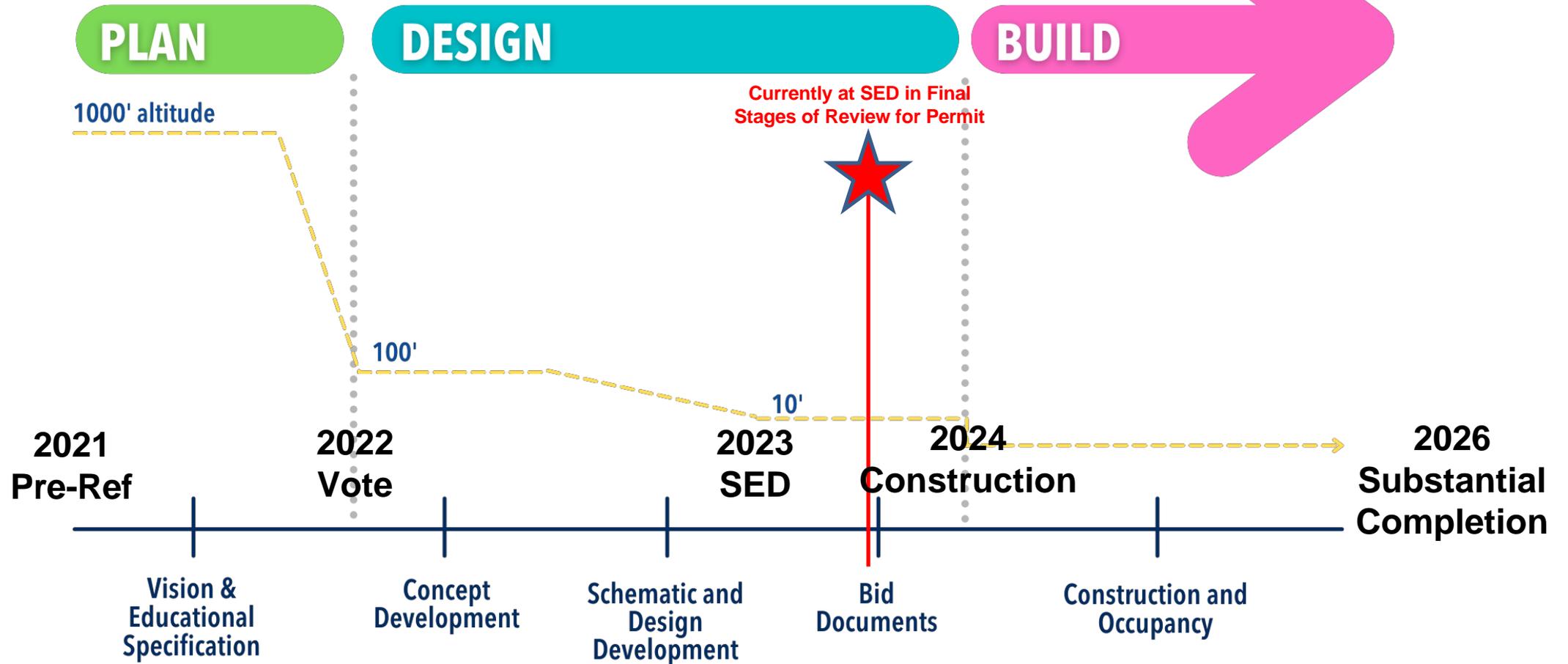


Introductions



Conceptual Project Timeline

Phase 1 – UPK, High School, Middle School



Project History

Progress to date

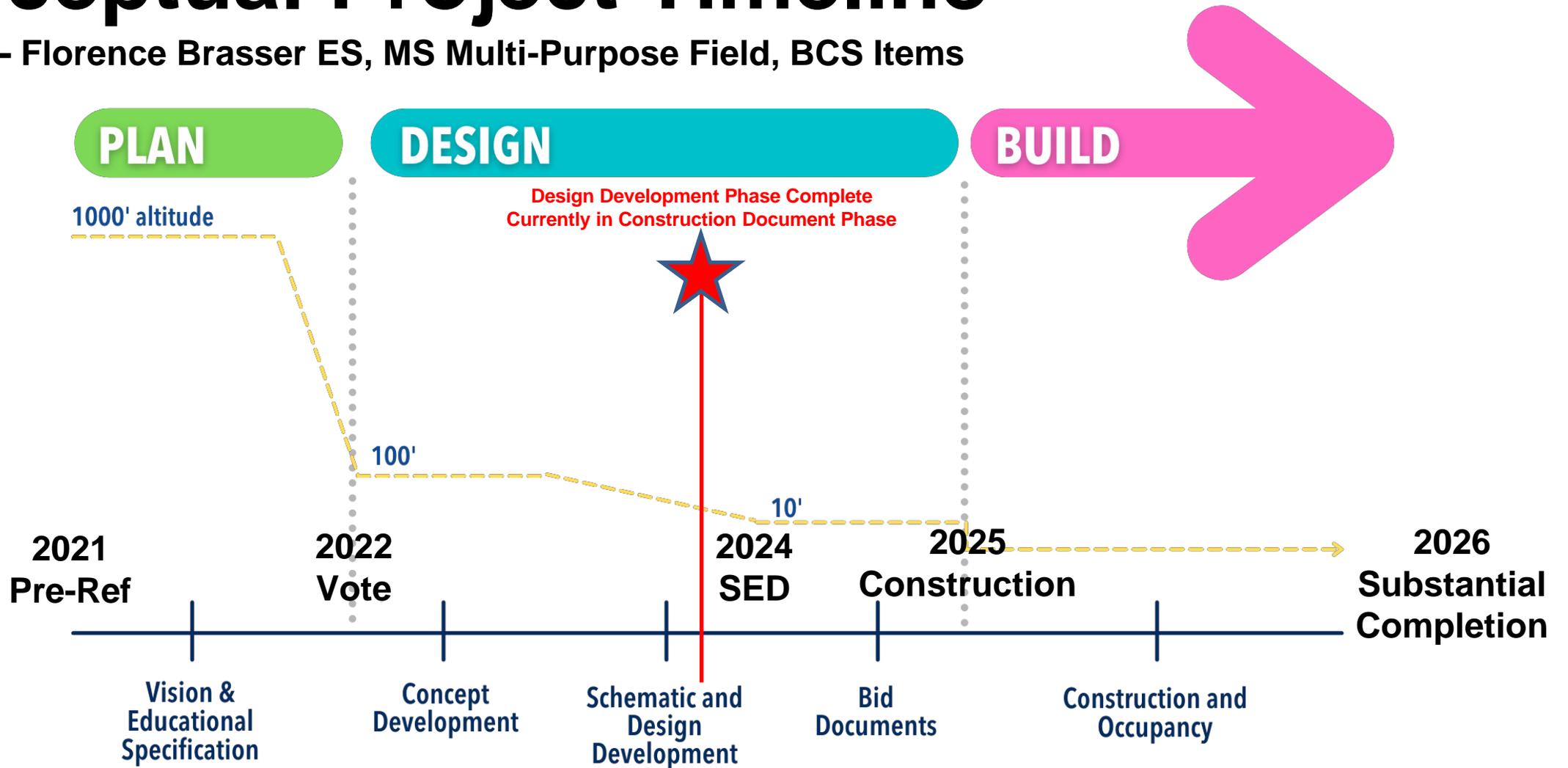
Phase 1 - Monthly Stakeholder Meetings 2022

- UPK Staff
- High School Technology Staff
- Middle School Music Staff
- Middle School Technology Staff
- District Facilities
- District Security
- SED Submission Completed March 2023
- Schedule & Budget Considerations with Campus CMG



Conceptual Project Timeline

Phase 2 – Florence Brassier ES, MS Multi-Purpose Field, BCS Items



Project History

Progress to date

Phase 2 - Monthly Stakeholder Meetings 2023

- Florence Brasser ES Staff
- District Office Staff
- Transportation Staff
- Athletics Staff for Multi-Purpose Field
- District Facilities for BCS Items
- District Security
- Design Development Phase September 2023
- Schedule & Budget Considerations with Campus CMG
- SED Submission Scheduled for January 2024



What Comes Next?

Phase 1 – UPK, Middle School, High School

- Bid and Award of Contracts this Fall following SED Approval*
- Construction Commencing in December*

Phase 2 – Florence Brasser ES, MS Multi-Purpose Field, BCS

- Continue Stakeholder Meetings Through November
- Submit Project to SED for Review in January
- Construction Commencing Fall 2024

Project Review Updates with Board of Education Monthly

Project Closeout December 2025 / June 2026



Questions or Comments?



October 10, 2023

Building Brighter Futures



GATES CHILI CAPITAL IMPROVEMENT PROJECT